

DATA INPUT PAGE FOR PERFORMANCE DASHBOARD

Local Unit Name: Lincoln Charter Township

Local Unit Code: 11-1120

We suggest you "Hide" this tab before publishing the Excel file to your web site.

<u>Metric</u>	<u>2021</u>	<u>2022</u>	<u>Comments</u>
Population	14,929	14,929	
Annual General Fund expenditures per capita			Alternatively, you might consider using All Governmental funds' spending per capita; however, you will need to change the title in cell A11.
General Fund Expenditures	2,329,230	1,955,411	
Expenditures per capita	156	131	
Fund Balance as % of annual General Fund expenditures			
Fund Balance	2,211,389	2,211,724	
Fund Balance as % of Annual GF Expenditures	94.9%	113.1%	

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Metric	2021	2022	<u>Comments</u>
Percentage of road funding provided by the General Fund			
Road expenditures:			
Major streets fund			
Local streets fund	255,972	389,725	
Municipal streets fund			
Total road expenditures	255,972	389,725	
Transfers from the General Fund into:			
Major streets fund			
Local streets fund	105,000	100,000	
Municipal streets fund			
Total General Fund funding	105,000	100,000	
Ratio of road funding to total GF expenditures	41.0%	25.7%	
Ratio of pensioners to employees			
Number of retirees participating in the Defined Benefit pension systems	2	1	
Number of current active employees	44	38	
Ratio	0.05	0.03	
Number of services delivered via cooperative venture			
List the individual services delivered via cooperative venture: (place an "X" in each year the services were delivered cooperatively)			
Library	x	x	
Dispatch			
Building inspections			
Recreation			
Finance dept. consolidation			
Assessing			
Fire			
Police			
Other: Ambulance Services	x	x	
Totals	2	2	

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Metric	2021	2022	Comments
Economic Strength			
% of community with access to high speed broadband			% with access (not how many residents are actively utilizing the service).
Number of homes	6,065	6,070	
Number of homes with access to highspeed internet	4,852	4,852	
% of homes with access to highspeed internet	80.0%	79.9%	
% of community age 25+ with Bachelor's degree or higher			Alternative: % of High school graduates going to college (data point is available from the local school district); however, you must change the title name in A70.
Population aged 25 and over	11,196	10,540	
Number with Bachelor's degree or higher	6,449	6,868	
% of community age 25+ with bachelor's degree or higher	57.6%	65.2%	
Average age of critical infrastructure (years)			Buildings need not be reported.
Water lines			
Historical cost	9,661,285	9,661,285	
Accumulated depreciation	7,526,074	7,252,783	
Average depreciable life (in years)	40	40	
Average age	31	30	
<i>component of the weighted average</i>	7.72	7.44	
Sewer lines			
Historical cost	29,348,573	29,348,573	
Accumulated depreciation	27,299,944	27,916,360	
Average depreciable life (in years)	40	40	
Average age	37	38	
<i>component of the weighted average</i>	27.99	28.62	

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<u>Metric</u>	<u>2021</u>	<u>2022</u>	<u>Comments</u>
Weighted average:			
Total cost of critical infrastructure	39,009,858	39,009,858	
Average age of critical infrastructure	35.7	36.1	
Public Safety			
Violent crimes per thousand			Report consistent with the Michigan Incident Crime Reporting guidelines.
Violent crimes	13		
Violent crimes per thousand	1	-	
Property crimes per thousand			
Property crimes	283		Report consistent with the Michigan Incident Crime Reporting guidelines.
Property crimes per thousand	19	-	
Traffic injuries or fatalities			
Traffic incidents from the UD-10	35		The UD-10 does not distinguish between serious injury and minor injury.

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Metric	2021	2022	Comments
Quality of Life			
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets			Utilize the most recent audited Act 51 reports as the source data.
Miles of sidewalks and non-motorized paths/trails	51	51	
Total miles of local/major roads & streets	98	98	
	0.520	0.520	
Percent of General Fund expenditures committed to arts, culture and recreation			
Arts, recreation & culture expenditures	472,837	550,000	Utilize the most recent audited financial statements as the source data.
	20.3%	28.1%	
Acres of parks per thousand residents			
Acres of parks	147	147	Report the number of acres of total parkland, developed and undeveloped.
	9.85	9.85	
Percent of community with access to curbside recycling			
Population where curbside recycling is offered	14,929	14,929	% with access to curbside recycling (not necessarily actively participating).
	100%	100%	

Communities may report other measures for each category that are unique or important to their community.

All reported data may be footnoted to explain the reported scores.

Data should be updated at least annually, but communities are encouraged to update the dashboards more frequently.

Performance Dashboard

Local Unit Name: Lincoln Charter Township

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	2021	2022	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$156	\$131	↓ -16.0%	Positive
Fund Balance as % of annual General Fund expenditures	94.9%	113.1%	↑ 19.1%	Positive
Percentage of road funding provided by the General Fund	41.0%	25.7%	↓ -37.4%	Neutral
Ratio of pensioners to employees	0.05	0.03	↓ -42.1%	Positive
Number of services delivered via cooperative venture	2	2	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	80%	80%	→ -0.1%	Neutral
% of community age 25+ with Bachelor's degree or higher	58%	65%	↑ 13.1%	Positive
Average age of critical infrastructure (years)	35.7	36.1	→ 1.0%	Neutral
Public Safety				
Violent crimes per thousand	1	-	↓ 100.0%	Positive
Property crimes per thousand	19	-	↓ 100.0%	Positive
Traffic injuries or fatalities	35	-	↓ 100.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.52	0.52	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	20.3%	28.1%	↑ 38.6%	Neutral
Acres of parks per thousand residents	9.8	9.8	→ 0.0%	Neutral
Percent of community with access to curbside recycling	100%	100%	→ 0.0%	Neutral