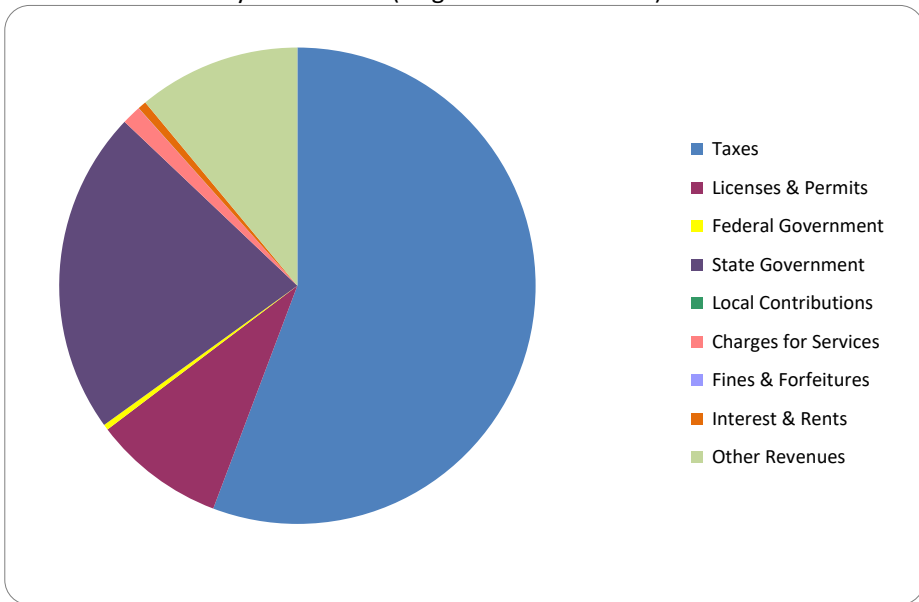


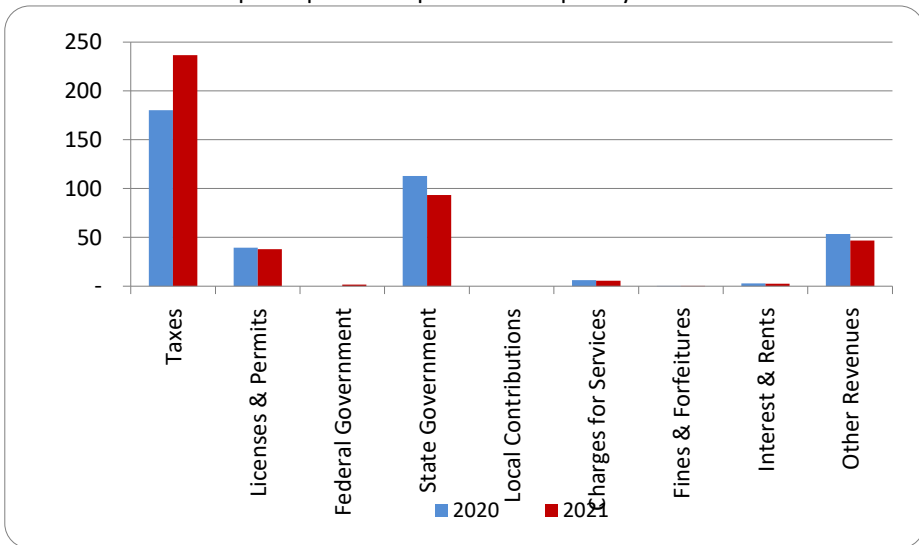
1. Where our money comes from (all governmental funds)



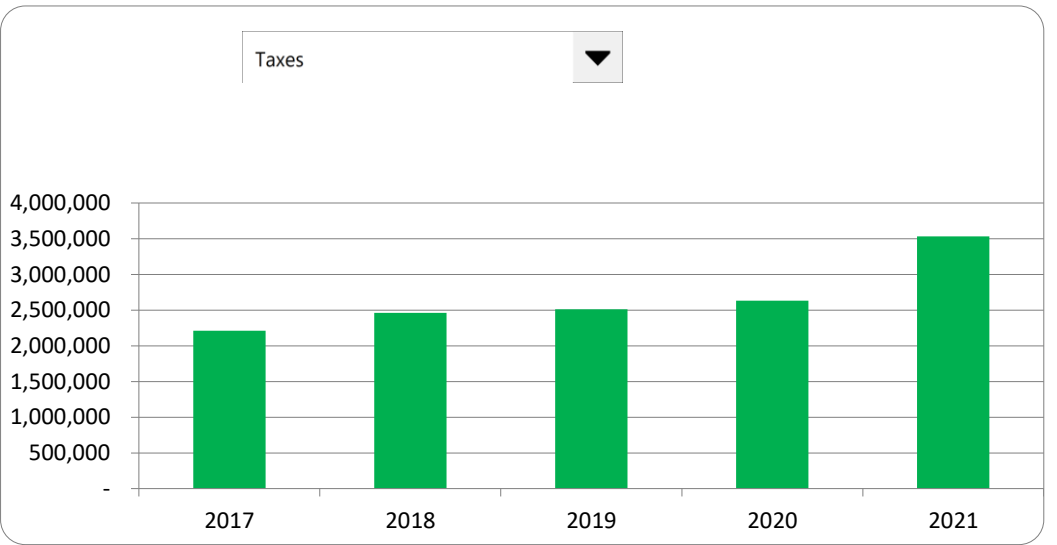
2. Compared to the prior year

	<u>2020</u>	<u>2021</u>	<u>% change</u>
Taxes	\$ 2,632,334	\$ 3,532,234	34.19%
Licenses & Permits	573,550	566,490	-1.23%
Federal Government	-	24,021	N/A
State Government	1,648,870	1,394,701	-15.41%
Local Contributions	-	-	N/A
Charges for Services	91,745	82,458	-10.12%
Fines & Forfeitures	1,525	918	-39.80%
Interest & Rents	39,565	36,730	-7.17%
Other Revenues	780,102	698,607	-10.45%
Total Revenues	\$ 5,767,691	\$ 6,336,159	9.86%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



Commentary:

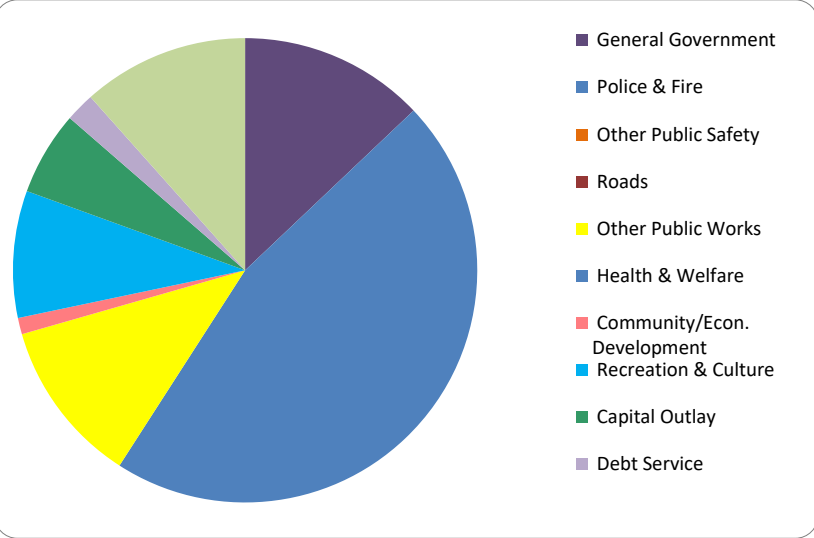
For more information on our unit's finances, contact Stacy Loar-Porter at 269-429-1589.

CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Lincoln Charter Township (11-1120)

EXPENDITURES

1. Where we spend our money (all governmental funds)

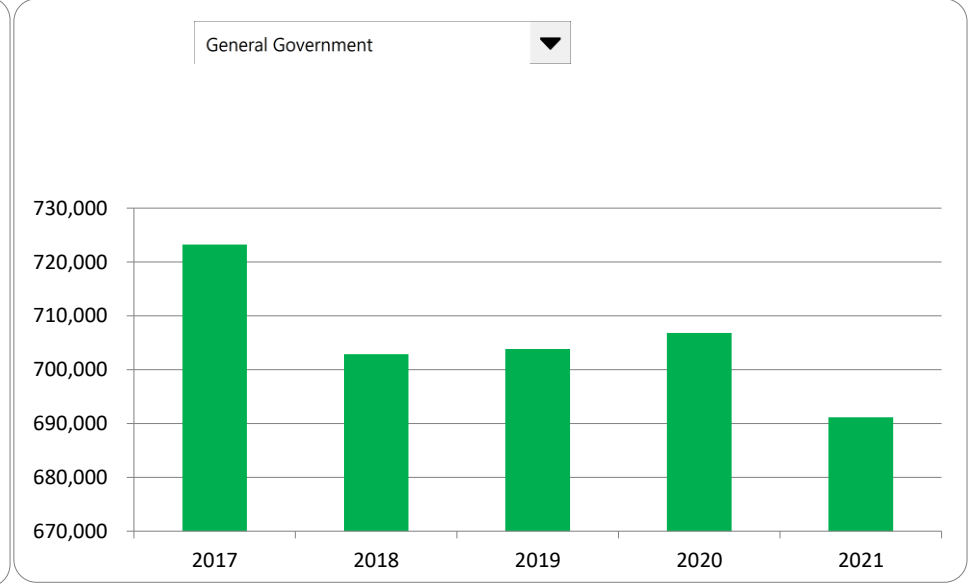
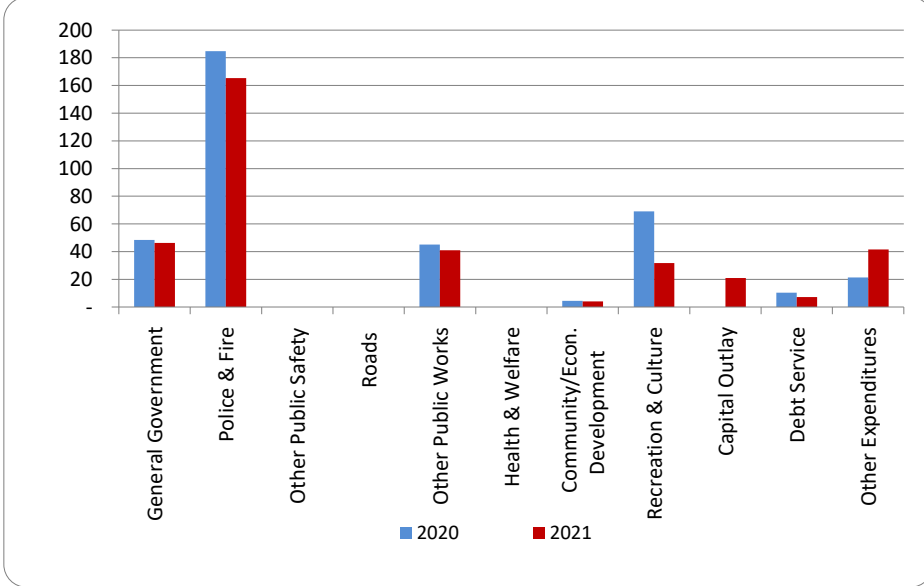
2. Compared to the prior year



	<u>2020</u>	<u>2021</u>	<u>% change</u>
General Government	\$ 706,831	\$ 691,158	-2.22%
Police & Fire	2,696,301	2,469,223	-8.42%
Other Public Safety	-	-	N/A
Roads	-	-	N/A
Other Public Works	659,228	612,984	-7.01%
Health & Welfare	-	-	N/A
Community/Econ. Development	64,460	60,887	-5.54%
Recreation & Culture	1,007,806	472,837	-53.08%
Capital Outlay	-	312,079	N/A
Debt Service	150,132	108,355	-27.83%
Other Expenditures	312,403	620,000	98.46%
Total Expenditures	\$ 5,597,161	\$ 5,347,523	-4.46%

3. Spending per capita - compared to the prior year

4. Historical trends of individual departments:



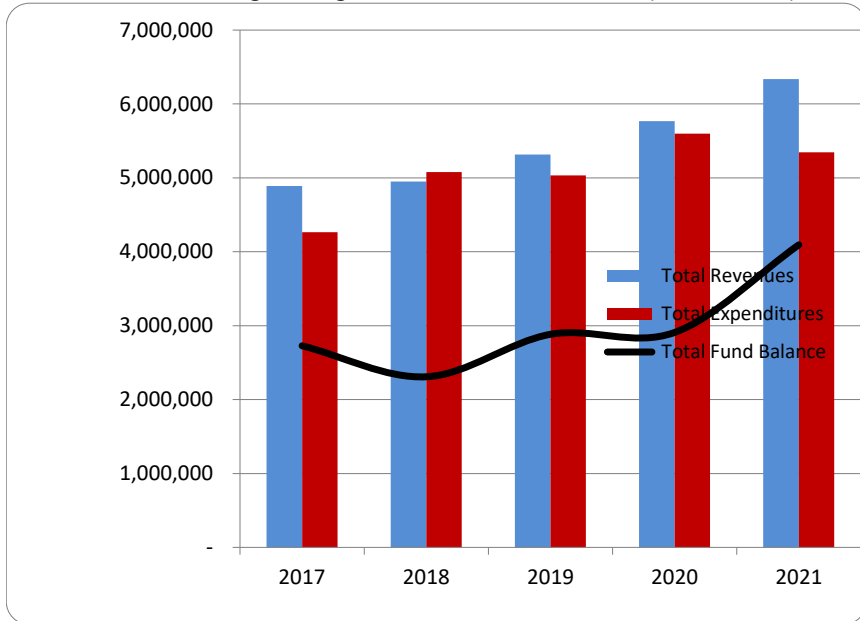
Commentary:

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CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Lincoln Charter Township (11-1120)

FINANCIAL POSITION

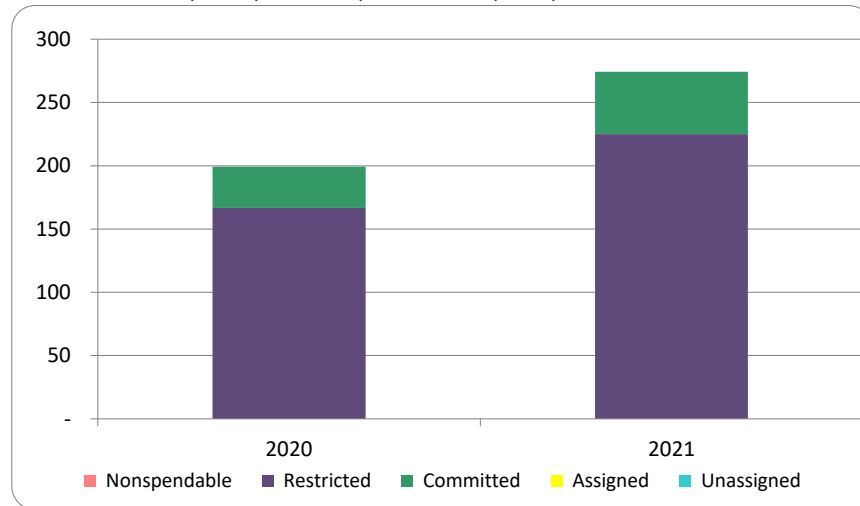
1. How have we managed our governmental fund resources (fund balance)?



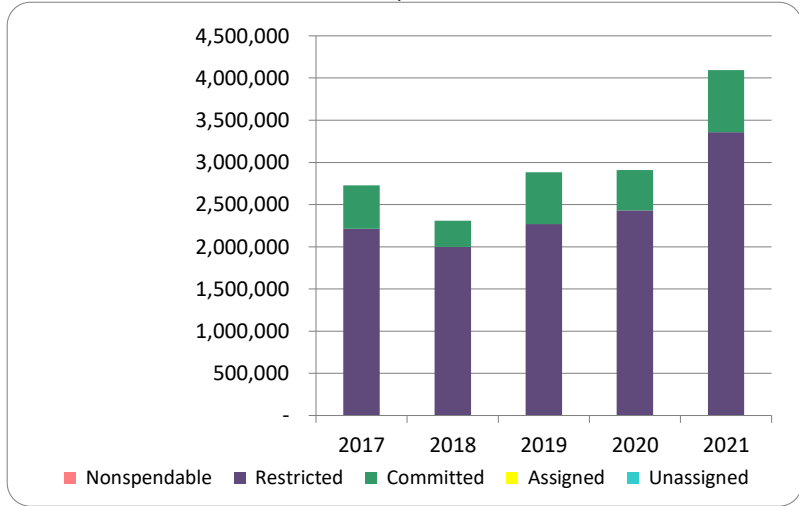
2. Compared to the prior year

	2020	2021	% change
Revenue	5,767,691	6,336,159	9.86%
Expenditures	5,597,161	5,347,523	-4.46%
Surplus (shortfall)	170,530	988,636	479.74%
Fund balance, by component:			
Nondisposable	-	3,060	N/A
Restricted	2,432,366	3,354,863	37.93%
Committed	476,065	735,942	54.59%
Assigned	-	-	N/A
Unassigned	-	-	N/A
total fund balance	2,908,431	4,093,865	40.76%

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components



Commentary:

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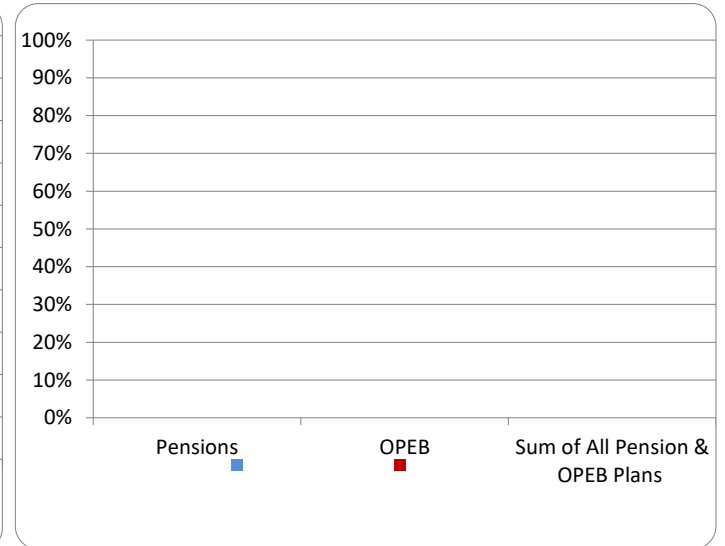
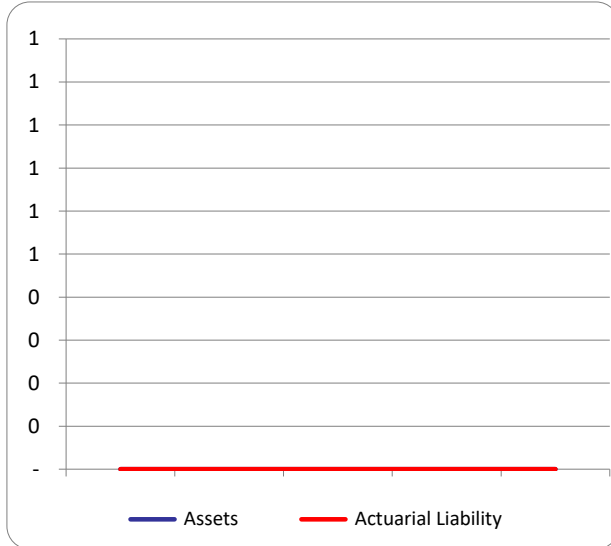
CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Lincoln Charter Township (11-1120)

OTHER LONG TERM OBLIGATIONS

1. Pension funding status

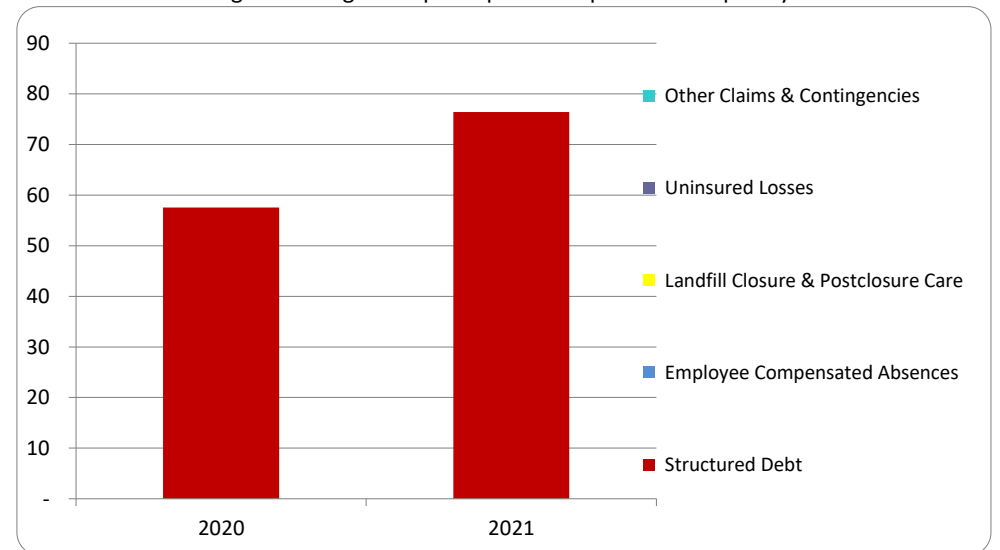
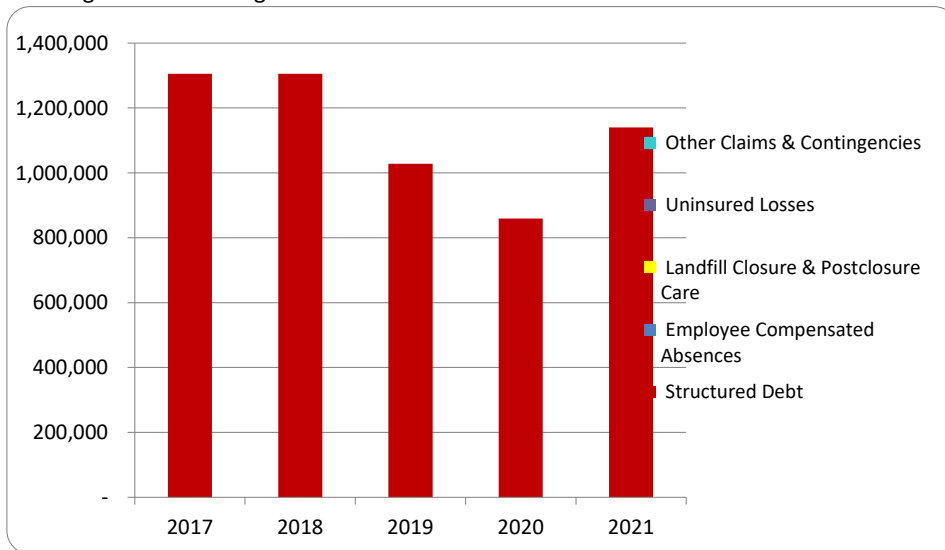
2. Retiree Health care funding status

3. Percent funded - compared to the prior year



4. Long Term Debt obligations:

5. Debt & other long term obligations per capita - compared to the prior year



Commentary: We do not have any unfunded Pensions or Health Care. The Township has a defined contribution plan and does not provide retiree healthcare coverage.

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