

Performance Dashboard

Local Unit Name: Lincoln Charter Township
Local Unit Code: 11-1120

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$166	\$158	↓-5.1%	Positive
Fund Balance as % of annual General Fund expenditures	85.7%	82.0%	↓-4.3%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	NA	NA	NA	NA
Debt burden per capita	\$0	\$0	NA	NA
Percentage of road funding provided by the General Fund	34.6%	30.7%	↓11.1%	Neutral
Ratio of pensioners to employees	0.06	0.05	↓10.5%	Positive
Number of services delivered via cooperative venture	2	2	→0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	92%	92%	→0.1%	Neutral
% of community age 25+ with Bachelor's degree or higher	42%	62%	↑48.3%	Positive
Average age of critical infrastructure (years)	33.6	35.2	↑4.8%	Negative
Public Safety				
Violent crimes per thousand	1	1	↓26.8%	Positive
Property crimes per thousand	16	15	↓-9.0%	Positive
Traffic injuries or fatalities	5	7	↑40.0%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.52	0.52	→0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	27.5%	30.8%	↑12.1%	Neutral
Acres of parks per thousand residents	10.0	10.1	→0.6%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→0.0%	Neutral