

LINCOLN CHARTER TOWNSHIP
BERRIEN COUNTY, MICHIGAN
SPECIAL MEETING
FEBRUARY 24, 2020

A SPECIAL MEETING OF THE LINCOLN CHARTER TOWNSHIP BOARD OF TRUSTEES WAS CALLED BY SUPERVISOR DICK STAUFFER REVIEW THE 2020/21 REQUESTED BUDGET.

Notice was posted February 20, 2020

THE SPECIAL MEETING of the Lincoln Charter Township Board of Trustees was called to order by Supervisor Dick Stauffer on February 24, 2020 at 1:00 p.m. at the Municipal Building, 2055 W. John Beers Road, Stevensville, MI 49127.

BOARD MEMBERS PRESENT: Florian, Loar-Porter, Norbey, Peterson, Stone, Smith, and Stauffer.

BOARD MEMBERS ABSENT: None.

ALSO PRESENT: None.

Budget Review:

Loar-Porter presented the requested budget. **Attachment A.**

The budget includes an expected 1.1% increase in constitutional revenue. There is an estimated 8% increase in expenditures; which includes a 7 % increase in health insurance and a 3% increase in payroll. Employee portion of health care deductions were increased 7%.

Transfers from General to other funds has increased 13.7%. General fund is transferring \$50,000 to police operating this year to meet the 50% fund balance policy of the Township.

There was discussion on the upcoming millage renewals; Police Operating .5 mill and .1750 Fire Asset. Discussion was had on placing a .75 mill ballot request on the August election for police in lieu of the .5 renewal. The current 2 mills for the police are not covering the operating expenses.

There was discussion of placing a .5 mill for fire operating budget on the August ballot as well. This would alleviate the stress on the general fund to fund Police and Fire operating.

There will be further discussion at the March Board of Trustees.

There being no further business, the Supervisor adjourned the meeting at 2:09 p.m.